Judicial Council of California

BASELINE BUDGET

Certification

Superior Court: Kings

Court Contact: Nocona Soboleski

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E-mail Address: nsoboleski@kings.courts.ca.gov

Fiscal Year: 2025-26

Budget Prepared By: Lacy Meneses

Preparer's Phone: (559) 582-1010

Preparer's E-mail Address: lmeneses@kings.courts.ca.gov

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the amounts stated herein and contained in the Baseline Budget detail documents included in the Phoenix Financial System Schedule 1 report fairly present a statement of all court estimated revenues (financing sources) and court expenditures in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

Nocona Soboleski

Digitally signed by Nocona Soboleski
Date: 2025.10.09 14:02:56 -07'00'

Signature of Presiding Judge or Executive Officer

Date

Nocona Soboleski

Printed name of signee

Court Executive Officer

Title

Superior Court of California, County of Kings
Trial Court Operations Fund
Program Expenditure Budget
(Unaudited)

	Fiscal Year 2025/26						
	Personnel Services	Operating Expenses & Equipment	Special Items of Expense	Capital Costs	Internal Cost Recovery	Prior Year Expense Adjustment	Baseline Budget
PROGRAM EXPENDITURES:							
Judges & Courtroom Support	$ 3.802.966	$ 845.901					$ 4.648.867
Traffic & Other Infractions		$ 88					$ 88
Other Criminal Cases	$ 1.762.133	$ 328.375			$ 1.549		$ 2.092.057
Civil	$ 1.334.890	$ 1.063.893					$ 2.398.783
Family & Children Services	$ 736.682	$ 65.311			$ 62.905		$ 864.898
Probate, Guardianship & Mental Health Services							
Juvenile Dependency Services							
Juvenile Delinquency Services							
Other Court Operations							
Court Interpreters	$ 422.499	$ 449.823					$ 872.322
Jury Services	$ 140.815	$ 10.724	$ 23.000				$ 174.539
Security							
Trial Court Operations Program	$ 8.199.985	$ 2.764.115	$ 23.000		$ 64.454		$ 11.051.554
Enhanced Collections							
Other Non-Court Operations							
Non-Court Operations Program							
Executive Office	$ 810.341	$ 8.911			$ 4.200		$ 823.452
Fiscal Services	$ 385.240	$ 20.140					$ 405.380
Human Resources	$ 302.062	$ 11.793					$ 313.855
Business & Facilities Services	$ 603.580	$ 284.689		$ 223.287	$ (50.000)		$ 1.061.556
Information Technology	$ 700.389	$ 773.951					$ 1.474.340
Court Administration Program	$ 2.801.612	$ 1.099.484		$ 223.287	$ (45.800)		$ 4.078.583
Expenditures Not Distributed or Posted to a Program							
Prior Year Adjustments Not Posted to a Program							
Total	$ 11.001.597	$ 3.863.599	$ 23.000	$ 223.287	$ 18.654		$ 15.130.137

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Superior Court of California, County of Kings
Trial Court Operations Fund
Revenue and Expenditure Budget
(Unaudited)

	Fiscal Year 2025/26							
	Governmental Funds					Proprietary Funds	Fiduciary Funds	Baseline Budget
	General	Special Revenue: Non-Grant	Special Revenue: Grant	Capital Projects	Debt Service			
REVENUES								
State Financing Sources								
Trial Court Trust Fund	$ 11.464.956	$ 60.026						$ 11.524.982
Improvement and Modernization Fund	$ 20.000							$ 20.000
Judges' Compensation (0150019)								
Court Interpreter (0150037)	$ 719.969							$ 719.969
Civil Coordination Reimbursement (0150091)								
MOU Reimbursements (0150010 and General)	$ 1.923.246							$ 1.923.246
Other Miscellaneous	$ 80.118	$ 272.235						$ 352.353
	$ 14.208.289	$ 332.261						$ 14.540.550
Grants								
AB 1058 Commissioner/Facilitator			$ 363.777					$ 363.777
Other Judicial Council Grants			$ 36.800					$ 36.800
Non-Judicial Council Grants								
			$ 400.577					$ 400.577
Other Financing Sources								
Interest Income	$ 190.000	$ 24.186						$ 214.186
Investment Income								
Donations								
Local Fees	$ 4.500	$ 29.075						$ 33.575
Non-Fee Revenues								
Enhanced Collections		$ 16.500						$ 16.500
Escheatment								
Prior Year Revenue								
County Program - Restricted	$ 82.000	$ 600						$ 82.600
Reimbursement Other								
Sale of Fixed Assets								
Other Miscellaneous								
	$ 276.500	$ 70.361						$ 346.861
Total Revenues	$ 14.484.789	$ 402.622	$ 400.577					$ 15.287.988
EXPENDITURES								
Personnel Services								
Salaries - Permanent	$ 7.320.260	$ 40.877	$ 227.777					$ 7.588.914
Temp Help	$ 15.840							$ 15.840
Overtime		$ 8.610						$ 8.610
Staff Benefits	$ 3.263.183	$ 7.728	$ 117.322					$ 3.388.233
	$ 10.599.283	$ 57.215	$ 345.099					$ 11.001.597
Operating Expenses and Equipment								
General Expense	$ 490.091	$ 3.000	$ 8.520					$ 501.611
Printing	$ 46.000		$ 400					$ 46.400
Telecommunications	$ 37.450		$ 4.476					$ 41.926
Postage	$ 55.500		$ 4.451					$ 59.951
Insurance	$ 16.750		$ 2.124					$ 18.874
In-State Travel	$ 14.500		$ 4.225					$ 18.725
Out-of-State Travel								
Training	$ 4.500		$ 1.750					$ 6.250
Security Services	$ 270.000							$ 270.000
Facility Operations	$ 71.490		$ 3.360					$ 74.850
Utilities								
Contracted Services	$ 2.013.257	$ 256.945	$ 48.456					$ 2.318.658
Consulting and Professional Services	$ 15.000		$ 18.510					$ 33.510
Information Technology	$ 425.133	$ 16.487	$ 6.296					$ 447.916
Major Equipment	$ 6.768		$ 18.160					$ 24.928
Other Items of Expense								
	$ 3.466.439	$ 276.432	$ 120.728					$ 3.863.599
Special Items of Expense								
Grand Jury								
Jury Costs	$ 23.000							$ 23.000
Judgements, Settlements and Claims								
Debt Service								
Other								
Capital Costs	$ 223.287							$ 223.287
Internal Cost Recovery	$ (50.000)	$ 5.749	$ 62.905					$ 18.654
Prior Year Expense Adjustment								
	$ 196.287	$ 5.749	$ 62.905					$ 264.941
Total Expenditures	$ 14.262.009	$ 339.396	$ 528.732					$ 15.130.137
Excess (Deficit) of Revenues Over Expenditures	$ 222.780	$ 63.226	$ (128.155)					$ 157.851
Operating Transfers In (Out)	$ (135.955)	$ 7.800	$ 128.155					$ 0
Fund Balance (Deficit)								
Beginning Balance (Deficit)	$ 1.000.241	$ 291.479	$ 0					$ 1.291.720
Ending Balance (Deficit)	$ 1.087.066	$ 362.505	$ 0					$ 1.449.571

Superior Court of California, County of Kings
Trial Court Operations Fund
Fund Budget
(Unaudited)

	Fiscal Year 2025/26							
	Governmental Funds					Proprietary Funds	Fiduciary Funds	Baseline Budget
	General	Special Revenue		Capital Projects	Debt Service			
		Non-Grant	Grant					
Beginning Balance (Deficit)	$ 1.000.241	$ 291.479	$ 0					$ 1.291.720
Trial Court Revenue Sources	$ 11.739.574	$ 402.022						$ 12.141.596
Trial Court Reimbursements	$ 2.745.215	$ 600	$ 400.577					$ 3.146.392
Prior Year Revenue								
Revenue Total	$ 14.484.789	$ 402.622	$ 400.577					$ 15.287.988
Personnel Services	$ 10.599.283	$ 57.215	$ 345.099					$ 11.001.597
Operating Expenses and Equipment	$ 3.466.439	$ 276.432	$ 120.728					$ 3.863.599
Special Items of Expense	$ 23.000							$ 23.000
Capital Costs	$ 223.287							$ 223.287
Internal Cost Recovery	$ (50.000)	$ 5.749	$ 62.905					$ 18.654
Prior Year Expense Adjustments								
Expense Total	$ 14.262.009	$ 339.396	$ 528.732					$ 15.130.137
Operating Transfers In		$ 7.800	$ 128.155					$ 135.955
Operating Transfers Out	$ (135.955)							$ (135.955)
Other Financial Sources Total	$ (135.955)	$ 7.800	$ 128.155					$ 0
Ending Balance (Deficit)	$ 1.087.066	$ 362.505	$ 0					$ 1.449.571

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