



Office of the Court Executive
Superior Court of the State of California
County of Kings

October 5, 2026

In Compliance with the Public Input Requirements of GC section 68511.7, Superior Court of California, County of Kings is hereby providing public notice of the court's proposed fiscal year 2026-27 budget plan. A copy of the proposed budget plan is posted for your review at www.kings.courts.ca.gov.

Comments may be submitted electronically to the Court's Finance Division at finance@kings.courts.ca.gov by close of business on October 16, 2026, or can be mailed to:

Superior Court of California, County of Kings
ATTN: FY 2026-27 Budget Comments
1640 Kings County Drive
Hanford, CA 93230

Superior Court of California, County of Kings
Trial Court Operations Fund
Program Expenditure Budget
Fiscal Year 2026/27
(Unaudited)

PROGRAM EXPENDITURES:	Personnel Services	Operating Expenses & Equipment	Special Items of Expense	Capital Costs	Internal Cost Recovery	Prior Year Expense Adjustment	Baseline Budget
Judges & Courtroom Support	\$ 3,898,328	\$ 741,593	-	-	-	-	\$ 4,639,921
Traffic & Other Infractions	-	\$ 80,464	-	-	-	-	\$ 80,464
Other Criminal Cases	\$ 1,782,886	\$ 388,673	-	-	-	-	\$ 2,171,559
Civil	\$ 1,696,733	\$ 1,131,249	-	-	-	-	\$ 2,827,982
Family & Children Services	\$ 836,088	\$ 64,536	-	-	\$ 65,020	-	\$ 965,644
Probate, Guardianship & Mental Health Services	-	-	-	-	-	-	-
Juvenile Dependency Services	-	-	-	-	-	-	-
Juvenile Delinquency Services	-	-	-	-	-	-	-
Other Court Operations	-	-	-	-	-	-	-
Court Interpreters	\$ 408,653	\$ 13,918	-	-	-	-	\$ 422,571
Jury Services	\$ 148,927	\$ 39,878	\$ 14,500	-	-	-	\$ 203,305
Security	-	-	-	-	-	-	-
Trial Court Operations Program	\$ 8,771,615	\$ 2,460,311	\$ 14,500	-	\$ 65,020	-	\$ 11,311,446
Enhanced Collections	\$ 2,500	-	-	-	-	-	\$ 2,500
Other Non-Court Operations	-	-	-	-	-	-	-
Non-Court Operations Program	\$ 2,500	-	-	-	-	-	\$ 2,500
Executive Office	\$ 848,887	\$ 48,028	-	-	-	-	\$ 896,915
Fiscal Services	\$ 398,660	\$ 19,430	-	-	\$ 14,410	-	\$ 432,500
Human Resources	\$ 327,679	\$ 22,289	-	-	-	-	\$ 349,968
Business & Facilities Services	\$ 671,341	\$ 320,174	-	-	-	-	\$ 991,515
Information Technology	\$ 758,537	\$ 318,351	-	-	-	-	\$ 1,076,888
Court Administration Program	\$ 3,005,104	\$ 728,272	-	-	\$ 14,410	-	\$ 3,747,786
Expenditures Not Distributed or Posted to a Program	-	-	-	-	-	-	-
Prior Year Adjustments Not Posted to a Program	-	-	-	-	-	-	-
TOTAL PROGRAM EXPENDITURES	\$ 11,779,219	\$ 3,188,583	\$ 14,500	-	\$ 79,430	-	\$ 15,061,732

Superior Court of California, County of Kings
Trial Court Operations Fund
Revenue and Expenditure Budget
Fiscal Year 2026/27
(Unaudited)

	Governmental Funds General	Governmental Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Governmental Funds Capital Project	Governmental Funds Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
REVENUES								
State Financing Sources	-	-	-	-	-	-	-	-
Trial Court Trust Fund	\$ 12,020,322	\$ 60,026	-	-	-	-	-	\$ 12,080,348
Improvement and Modernization Fund	\$ 19,335	-	-	-	-	-	-	\$ 19,335
Judges' Compensation (0150019)	-	-	-	-	-	-	-	-
Court Interpreter (0150037)	\$ 822,106	-	-	-	-	-	-	\$ 822,106
Civil Coordination Reimbursement (0150091)	-	-	-	-	-	-	-	-
MOU Reimbursements (0150010 and General)	\$ 1,660,665	-	-	-	-	-	-	\$ 1,660,665
Other Miscellaneous	\$ 84,977	\$ 301,757	-	-	-	-	-	\$ 386,735
Total State Financing Sources	\$ 14,607,405	\$ 361,783	-	-	-	-	-	\$ 14,969,189
Grants	-	-	-	-	-	-	-	-
AB 1058 Commissioner/Facilitator	-	-	\$ 396,981	-	-	-	-	\$ 396,981
Other Judicial Council Grants	-	-	\$ 19,853	-	-	-	-	\$ 19,853
Non-Judicial Council Grants	-	-	-	-	-	-	-	-
Total Grants	-	-	\$ 416,834	-	-	-	-	\$ 416,834
Other Financing Sources	-	-	-	-	-	-	-	-
Interest Income	\$ 79,500	\$ 26,516	-	-	-	-	-	\$ 106,016
Investment Income	-	-	-	-	-	-	-	-
Donations	-	-	-	-	-	-	-	-
Local Fees	\$ 6,400	\$ 34,700	-	-	-	-	-	\$ 41,100
Non-Fee Revenues	-	-	-	-	-	-	-	-
Enhanced Collections	-	\$ 2,500	-	-	-	-	-	\$ 2,500
Escheatment	-	-	-	-	-	-	-	-
Prior Year Revenue	-	-	-	-	-	-	-	-
County Program - Restricted	\$ 98,451	\$ 945	-	-	-	-	-	\$ 99,396
Reimbursement Other	-	-	-	-	-	-	-	-
Sale of Fixed Assets	-	-	-	-	-	-	-	-
Other Miscellaneous	-	-	-	-	-	-	-	-
Total Other Financing Sources	\$ 184,351	\$ 64,661	-	-	-	-	-	\$ 249,012
TOTAL REVENUES	\$ 14,791,756	\$ 426,444	\$ 416,834	-	-	-	-	\$ 15,635,035

	Governmental Funds General	Governmental Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Governmental Funds Capital Project	Governmental Funds Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
EXPENDITURES								
Personnel Services	-	-	-	-	-	-	-	-
Salaries - Permanent	\$ 7,874,140	\$ 40,722	\$ 217,238	-	-	-	-	\$ 8,132,100
Temp Help	-	-	-	-	-	-	-	-
Overtime	-	-	-	-	-	-	-	-
Staff Benefits	\$ 3,571,405	-	\$ 75,715	-	-	-	-	\$ 3,647,120
Total Personnel Services	\$ 11,445,544	\$ 40,722	\$ 292,953	-	-	-	-	\$ 11,779,219
Operating Expenses and Equipment	-	-	-	-	-	-	-	-
General Expense	\$ 202,279	-	\$ 13,930	-	-	-	-	\$ 216,209
Printing	\$ 58,681	-	\$ 35	-	-	-	-	\$ 58,716
Telecommunications	\$ 45,000	-	\$ 1,155	-	-	-	-	\$ 46,155
Postage	\$ 29,900	-	\$ 608	-	-	-	-	\$ 30,508
Insurance	\$ 14,244	-	\$ 385	-	-	-	-	\$ 14,629
In-State Travel	\$ 18,200	-	\$ 480	-	-	-	-	\$ 18,680
Out-of-State Travel	-	-	-	-	-	-	-	-
Training	\$ 6,300	-	-	-	-	-	-	\$ 6,300
Security Services	\$ 250,000	-	-	-	-	-	-	\$ 250,000
Facility Operations	\$ 89,777	-	\$ 606	-	-	-	-	\$ 90,383
Utilities	-	-	-	-	-	-	-	-
Contracted Services	\$ 1,459,991	\$ 289,286	\$ 22,680	-	-	-	-	\$ 1,771,957
Consulting and Professional Services	\$ 26,250	-	\$ 19,853	-	-	-	-	\$ 46,103
Information Technology	\$ 619,423	\$ 17,200	\$ 2,320	-	-	-	-	\$ 638,943
Major Equipment	-	-	-	-	-	-	-	-
Other Items of Expense	-	-	-	-	-	-	-	-
Total Operating Expenses and Equipment	\$ 2,820,045	\$ 306,486	\$ 62,052	-	-	-	-	\$ 3,188,583
Special Items of Expense	-	-	-	-	-	-	-	-
Grand Jury	-	-	-	-	-	-	-	-
Jury Costs	\$ 14,500	-	-	-	-	-	-	\$ 14,500
Judgements, Settlements and Claims	-	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Capital Costs	-	-	-	-	-	-	-	-
Internal Cost Recovery	\$ 14,410	-	\$ 65,020	-	-	-	-	\$ 79,430
Prior Year Expense Adjustment	-	-	-	-	-	-	-	-
Total Special Items of Expense	\$ 28,910	-	\$ 65,020	-	-	-	-	\$ 93,930
TOTAL EXPENDITURES	\$ 14,294,499	\$ 347,208	\$ 420,025	-	-	-	-	\$ 15,061,732

	Governmental Funds General	Governmental Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Governmental Funds Capital Project	Governmental Funds Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
FUND BALANCE								
Excess (Deficit) of Revenues Over Expenditures	\$ 497,257	\$ 79,236	\$ (3,191)	-	-	-	-	\$ 573,302
Operating Transfers In (Out)	\$ (10,646)	\$ 7,455	\$ 3,191	-	-	-	-	-
Fund Balance (Deficit)	-	-	-	-	-	-	-	-
Beginning Balance (Deficit)	\$ 840,554	\$ 350,364	-	-	-	-	-	\$ 1,190,918
ENDING BALANCE (Deficit)	\$ 1,327,165	\$ 437,055	-	-	-	-	-	\$ 1,764,221

Superior Court of California, County of Kings
Trial Court Operations Fund
Fund Budget
Fiscal Year 2026/27
(Unaudited)

FUND BUDGET	Governmental Funds General	Governmental Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Governmental Funds Capital Project	Governmental Funds Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
Beginning Balance (Deficit)	\$ 840,554	\$ 350,364	-	-	-	-	-	\$ 1,190,918
Trial Court Revenue Sources	\$ 12,191,199	\$ 425,499	-	-	-	-	-	\$ 12,616,699
Trial Court Reimbursements	\$ 2,600,557	\$ 945	\$ 416,834	-	-	-	-	\$ 3,018,336
Prior Year Revenue	-	-	-	-	-	-	-	-
Revenue Total	\$ 14,791,756	\$ 426,444	\$ 416,834	-	-	-	-	\$ 15,635,035
Personnel Services	\$ 11,445,544	\$ 40,722	\$ 292,953	-	-	-	-	\$ 11,779,219
Operating Expenses and Equipment	\$ 2,820,045	\$ 306,486	\$ 62,052	-	-	-	-	\$ 3,188,583
Special Items of Expense	\$ 14,500	-	-	-	-	-	-	\$ 14,500
Capital Costs	-	-	-	-	-	-	-	-
Internal Cost Recovery	\$ 14,410	-	\$ 65,020	-	-	-	-	\$ 79,430
Prior Year Expense Adjustments	-	-	-	-	-	-	-	-
Expense Total	\$ 14,294,499	\$ 347,208	\$ 420,025	-	-	-	-	\$ 15,061,732
Operating Transfers In	-	\$ 7,455	\$ 3,191	-	-	-	-	\$ 10,646
Operating Transfers Out	\$ (10,646)	-	-	-	-	-	-	\$ (10,646)
Other Financial Sources Total	\$ (10,646)	\$ 7,455	\$ 3,191	-	-	-	-	-
ENDING BALANCE (Deficit)	\$ 1,327,165	\$ 437,055	-	-	-	-	-	\$ 1,764,221