

SUPERIOR COURT OF CALIFORNIA, COUNTY OF KINGS
Proposed Baseline Budget
FY 2014-2015

Date: September 30, 2014

Pursuant to Government Code Section 68511.7, the Kings County Superior Court is providing a summary of the proposed baseline budget for Fiscal Year 2014 -2015 for public review and comment. The Court will accept written comments on the proposed 2014-2015 baseline budget through close of business on Friday, October 3, 2014. A copy of the Fiscal Year 2014-2015 is posted for your review at www.kingscourts.ca.gov.

Comments may be submitted electronically to the Court's Finance Division or can be mailed to:

Superior Court of California, County of Kings
 Attn: FY 2014-2015 Budget Comments
 1426 South Drive
 Hanford, CA 93230

Description	General TCTF	General Non-TCTF	Special Revenue Non-Grant	Special Revenue Grant	Total
Total Revenues and Reimbursements	7,817,942	26,231	541,524	472,677	8,858,374
Personal Services	5,490,915	0	88,385	278,235	5,857,535
Operating Expenses and Equipment	3,108,038	0	413,565	137,963	3,659,566
Special Items of Expense	75,000	1,700	0	0	76,700
Internal Cost Recovery	(57,279)	0	800	56,479	0
Total Expenditures	8,616,674	1,700	502,750	472,677	9,593,801
Difference Between Budgeted Revenues and Expenditures	(798,732)	24,531	38,774	0	(735,427)