

SUPERIOR COURT OF CALIFORNIA, COUNTY OF KINGS
Proposed Baseline Budget
FY 2015-2016

Date: August 31, 2015

Pursuant to Government Code Section 68511.7, the Kings County Superior Court is providing a summary of the proposed baseline budget for Fiscal Year 2015-2016 for public review and comment. The Court will accept written comments on the proposed 2015-2016 baseline budget through close of business on Thursday, Sept. 3, 2015. A copy of the Fiscal Year 2015-2016 is posted for your review at www.kingscourts.ca.gov.

Comments may be submitted electronically to the Court's Finance Division or can be mailed to:

Superior Court of California, County of Kings
 Attn: FY 2015-2016 Budget Comments
 1426 South Drive
 Hanford, CA 93230

Description	General TCTF	General Non-TCTF	Special Revenue Non-Grant	Special Revenue Grant	Total
Total Revenues and Reimbursements	8,213,060	216,600	544,724	491,018	9,465,402
Personal Services	5,470,820	0	89,498	355,129	5,915,447
Operating Expenses and Equipment	3,076,465	0	450,802	130,663	3,657,930
Special Items of Expense	25,000	1,650	0	0	26,650
Internal Cost Recovery	(72,126)	0	1,100	71,026	0
Total Expenditures	8,500,159	1,650	541,400	556,818	9,600,027
Difference Between Budgeted Revenues and Expenditures	(287,099)	214,950	3,324	(65,800)	(134,625)