

**SUPERIOR COURT OF CALIFORNIA, COUNTY OF KINGS**  
**Proposed Baseline Budget**  
**FY 2016-2017**

**Date: August 30, 2016**

Pursuant to Government Code Section 68511.7, the Kings County Superior Court is providing a summary of the proposed baseline budget for Fiscal Year 2016-2017 for public review and comment. The Court will accept written comments on the proposed 2016-2017 baseline budget through close of business on Friday, Sept. 2, 2016. A copy of the Fiscal Year 2016-2017 is posted for your review at [www.kingscourts.ca.gov](http://www.kingscourts.ca.gov).

Comments may be submitted electronically to the Court's Finance Division or can be mailed to:

Superior Court of California, County of Kings  
 Attn: FY 2016-2017 Budget Comments  
 1640 Kings County Drive  
 Hanford, CA 93230

Description	General TCTF	General Non-TCTF	Special Revenue Non-Grant	Special Revenue Grant	Total
Total Revenues and Reimbursements	8,301,441	311,100	299,824	504,341	9,416,706
Personal Services	5,816,604	0	49,507	354,660	6,220,771
Operating Expenses and Equipment	2,878,669	0	317,001	116,834	3,312,504
Special Items of Expense	25,250	1,200	0	0	26,450
Internal Cost Recovery	(72,402)	0	1,100	71,302	0
<b>Total Expenditures</b>	<b>8,648,121</b>	<b>1,200</b>	<b>367,608</b>	<b>542,796</b>	<b>9,559,725</b>
<b>Difference Between Budgeted Revenues and Expenditures</b>	<b>(346,680)</b>	<b>309,900</b>	<b>(67,784)</b>	<b>(38,455)</b>	<b>(143,019)</b>

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	General TCTF/NonTCTF	General Non-TCTF	Special Revenue Non-Grant	Special Revenue Grant	Total
<b>Beginning Fund Balance</b>	34,646	56,897	85,104		176,647
<b>Total Revenues</b>	8,301,441	311,100	299,824	504,341	9,416,706
<b>Total Expenditures</b>	8,648,121	1,200	367,608	542,796	9,559,725
<b>Interfund Transfers</b>	312,035	(366,797)	16,307	38,455	
<b>Projected Ending Fund Balance</b>	1	0	33,627	0	33,628